

## **Appendix 1**

### **Capital Project at Brunel Academy:**

Objective: To create the capacity for an additional 8 new full time secondary SEMH pupils from September 2025

Scope of Works: The remodelling of existing accommodation and the provision of external recreational facilities and the re-commissioning of the vocational block

Budget Cost: £200,000

### **Capital Project at Brixham College:**

Objective: To improve and extend the SEND provision (The Harbour) at Brixham College

Scope of Works: Refurbish 2 classrooms; update kitchen; remodel outside space; changes to main gate; external building works; upgrade sensory room

Budget Cost: £165,000